

GENERAL OPERATING STATEMENT FOR THE MONTH OF FEBRUARY - 2023 OPERATIONS

SH. AD. SH. R. P. S. SH. DS. SH. RKS. SH. MRS. SH. RK JAIN. SH. PJK. SH. DS.

JINDAL ALUMINIUM LIMITED (BHIWADI PLANT)			
PRODUCTION	Feb-23	Jan-23	Cumulative
Extrusions in MT	1217.9	1285	13900

Productivity & Down time	Finishing per Hour in (Kgs)				Down Time (Hr/Min)				Total downtime					
	Feb-23		Jan-23		Elec. Maint. Breakdown		Mech. Maint. Breakdown		Feb-23		Jan-23		Standard	
	Standard	Hrs.	Hrs.	Jan-23	Hrs.	Hrs.	Hrs.	Hrs.	Hrs.	%	Hrs.	%	Hrs.	%
Presses														
Press 1	818	738	720	720	3:56	6:44	8:34	8:34	19:57	3:43	7:55	01:28	0:27	
Press 3	599	488	420	420	1:16	5:30	3:49	3:49	10:38	2:28	4:53	04:53	0:79	
Press 4	1362	1175	1177	1177	4:08	11:11	9:20	9:20	25:02	5:24	37:17	5:52	04:05	
TOTAL	2779	2401	2317	2317	9:20	23:25	21:43	21:43	55:37	3:65	89:09	5:86	10:26	

FOUNDRY	For Feb - 23				For Jan - 23				Remarks
	Standard	Production (In MT)	LNG & LPG /MT	Production (In MT)	LNG & LPG /MT	TOTAL GAS CONSUMP. LNG & LPG (Feb)	TOTAL GAS CONSUMP. LNG & LPG (Jan)		
Logs Production - LNG & LPG MT	2.65	1274.879-MT	2.94 & 2.88 mmbtu/mt	1074.943	2.88 & 2.91 mmbtu/mt	2506.15 mmbtu & 25832 kgs	2175.14 mmbtu & 18170 kgs		
Homogenised Production -LNG MT	1.15	1116-MT	LNG- 1.46 mmbtu	1,345.24	LNG- 1.37 mmbtu	1633.25 mmbtu	1786.49 mmbtu		

GENERATORS	For Feb - 23				For Jan - 23			
	Units Generated	HSD Consumed	No of hours	Units/Ltr	Cost/Unit			
Particulars								
D.G.Set 1	2589	640	6.2	4.05	22.12			
D.G.Set 2	592	165	4.1	3.59	24.95			
Total of DG	3181	805	10.30	7.64	47.07			
Average of DG	1590.5	402.5	5.15	3.95	22.68			
Total of DG Previous Month	116893	30080	214.60	7.70	46.74			
Average of DG Previous Month	58446.5	15040	107.3	3.89	23.03			

	Standard (Rs/PMT)		Current month (Rs/PMT)		Previous Month (Rs/PMT)	
	2900	10000	4489	10958	6458	10573
Electricity & HSD						
Fuel / LNG						

Sales (Actual Sales from Bhiwadi + Branch transfers)						
Particulars	For the month of Feb- 2023		For the month of Jan- 2023		Cumulative upto the month	
	Qty in MT's	Rs in Lakhs	Qty in MT's	Rs in Lakhs	Qty in MT's	Rs in Lakhs
Dealers	1038.95	2722.04	1117.84	2960.28	12,371.44	32,635.88
Special sections (Marketing)	157.13	452.07	141.04	407.22	1,195.26	3,503.39
Anodizing Material	33.63	106.63	36.65	114.63	374.98	1,230.89
Powder Coating	0	0	10.73	37.56	115.70	374.01
Total	1229.71	3280.74	1306.26	3519.69	14,057.38	37,744.17

Inventory - Bhiwadi Factory				
Stock in hand	Stock as at Feb - 2023		Stock as at Jan - 2023	
	Qty in MT's	Rs in Lakhs	Qty in MT's	Rs in Lakhs
Finished Goods At B/W	91.26	241.07	117.64	316.73
Finished Goods at Branches	33.64	87.5	42.84	115.67
Finished Goods in Transit	58.20	150.00	21.14	57.43
WIP- Billets	379.84	871.05	366.11	806.31
WIP- Extrusion in production	128.96	338.06	108.38	289.64
Raw Material	687.63	1440.00	1237.52	2531.47
Total	1379.53	3127.67	1893.63	4117.25

Actual Raw Material Status (in MT's)				
Particulars	Dispatched		Total received	
	Previous month transit	Current month	During the month	Balance in transit
NALCO	-	-	-	-
Vedanta/SEZ	54.49	299.34	353.83	-
Hindalco/BALCO	-	430.91	351.83	79.08
Local Scrap	-	-	-	-
Imported Scrap	-	-	-	-
Total	54.49	730.25	705.66	79.08

HR - No of Employees			
Particulars	Feb-23	Jan-23	
Staff	177	173	
Workers	417	411	
Total	594	584	
Contract Man Power (worker)	87	96	
Grand total	681	680	

OTHER EXPENSES	STANDARD	FEBRUARY	JANUARY
PARTICULARS	AMT IN RS	AMT IN RS	AMT IN RS
SALARIES	18350807.00	18100212	17954456.00
STAFF CANTEEN	350000.00	553480	260188.00
LABOUR CANTEEN			
LABOUR CANTEEN -factory snack	900000.00	889664	1043367.00
FACTORY TEA			
HOUSE KEEPING EXPENSES	300000.00	419339	289558.00
TELEPHONE	6000.00	5769	5809.00
POSTAGE & COURIER	2000.00	1694	469.00
VEHICLE HIRE CHARGES	116000.00	82659	80257.00
VEHICLE REPAIRING CHARGES	20000.00	2578	-
VEHICLE FUEL	45000.00	16273	16075.00
VEHICLE INSURANCE		0	8574.00
TOTAL		2,00,71,668.00	1,96,58,753.00

Prepared by- Shubham Gupta

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15/3/23

Checked By- Satyapal Sharma

